

Department of the Navy  
Operation and Maintenance, Marine Corps  
FY 2003 President's Budget Submission  
Exhibit O-1

<b>OPERATION AND MAINTENANCE, MARINE CORPS – (1106N)</b>	<b><u>FY 2001</u></b>	<b><u>FY 2002</u></b>	<b><u>FY 2003</u></b>
<b>BUDGET ACTIVITY 01: OPERATING FORCES</b>			
01 EXPEDITIONARY FORCES	<u>2,071,267</u>	<u>2,043,806</u>	<u>2,412,248</u>
010 OPERATIONAL FORCES	481,016	476,101	631,065
020 FIELD LOGISTICS	236,538	266,227	289,401
030 DEPOT MAINTENANCE	118,454	111,587	138,576
040 BASE SUPPORT	819,614	846,903	907,624
050 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	415,645	342,988	445,582
02 USMC PREPOSITIONING	<u>99,221</u>	<u>87,198</u>	<u>84,556</u>
060 MARITIME PREPOSITIONING	95,690	82,091	80,743
070 NORWAY PREPOSITIONING	3,531	5,107	3,813
<b>TOTAL OPERATING FORCES:</b>	<b>2,170,488</b>	<b>2,131,004</b>	<b>2,496,804</b>
<b>BUDGET ACTIVITY 03: TRAINING AND RECRUITING</b>			
01 ACCESSION TRAINING	<u>81,891</u>	<u>114,686</u>	<u>105,899</u>
080 RECRUIT TRAINING	10,469	10,455	10,516
090 OFFICER ACQUISITION	323	343	355
100 BASE SUPPORT	48,962	56,578	65,906
110 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	22,137	47,310	29,122
02 BASIC SKILLS AND ADVANCED TRAINING	<u>241,192</u>	<u>236,094</u>	<u>272,098</u>
120 SPECIALIZED SKILLS TRAINING	33,760	36,918	40,524
130 FLIGHT TRAINING	168	168	175
140 PROFESSIONAL DEVELOPMENT EDUCATION	8,674	8,497	8,912
150 TRAINING SUPPORT	90,183	98,417	112,202
160 BASE SUPPORT	56,351	59,920	80,141
170 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	52,056	32,174	30,144

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	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
03 RECRUITING AND OTHER TRAINING EDUCATION	<u>154,734</u>	<u>154,325</u>	<u>186,996</u>
180 RECRUITING AND ADVERTISING	109,033	107,662	121,345
190 OFF-DUTY AND VOLUNTARY EDUCATION	20,998	20,093	34,695
200 JUNIOR ROTC	12,628	12,971	13,312
210 BASE SUPPORT	8,209	11,060	15,137
220 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	3,866	2,539	2,507
<b>TOTAL TRAINING AND RECRUITING:</b>	<b>477,817</b>	<b>505,105</b>	<b>564,993</b>
 <b>BUDGET ACTIVITY 04: ADMINISTRATION &amp; SERVICEWIDE ACTIVITIES</b>			
01 SERVICEWIDE SUPPORT	<u>273,431</u>	<u>267,876</u>	<u>296,155</u>
230 SPECIAL SUPPORT	202,286	191,979	198,890
240 SERVICEWIDE TRANSPORTATION	29,386	30,955	34,627
250 ADMINISTRATION	25,588	27,807	39,262
260 BASE SUPPORT	12,094	15,342	20,438
270 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	4,077	1,793	2,938
02 CANCELLED ACCOUNT	<u>368</u>	-	-
290 CANCELLED ACCOUNT	368	-	-
<b>TOTAL ADMINISTRATION &amp; SERVICEWIDE ACTIVITIES:</b>	<b>273,799</b>	<b>267,876</b>	<b>296,155</b>
 <b>TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS</b>	 <b>2,922,104</b>	 <b>2,903,985</b>	 <b>3,357,952</b>